



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085157

Project Id : 00071901 Energy Management on a local I	Period : Jan-June (2016)
Output # : 00085157 Energy Mng at the local level	Impl. Partner : 01986 National Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Energy Management)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	1,512.78	0.00	1,512.78
71410 - MAIP Premium SC	0.00	3.26	0.00	3.26
71415 - Contribution to Security SC	0.00	55.40	0.00	55.40
75105 - Facilities & Admin - Implement	0.00	110.00	0.00	110.00

Total for Fund 11999 0.00 1,681.44 0.00 1,681.44

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72115 - Svc Co-Natural Resources & Env	0.00	367.50	0.00	367.50
72130 - Svc Co-Transportation Services	0.00	173.98	0.00	173.98
72135 - Svc Co-Communications Service	0.00	133.85	0.00	133.85
75105 - Facilities & Admin - Implement	0.00	47.27	0.00	47.27

Total for Fund 30000 0.00 722.60 0.00 722.60

Fund : 30074 (Programme Cost Sharing - GOV4)

71305 - Local Consult.-Sht Term-Tech	0.00	202.12	0.00	202.12
71405 - Service Contracts-Individuals	0.00	3,052.54	0.00	3,052.54
71410 - MAIP Premium SC	0.00	3.78	0.00	3.78
71415 - Contribution to Security SC	0.00	64.26	0.00	64.26
72105 - Svc Co-Construction & Engineer	0.00	606.41	0.00	606.41
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	21.34	0.00	21.34
72440 - Connectivity Charges	0.00	648.36	0.00	648.36
74220 - Translation Costs	0.00	222.17	0.00	222.17
75105 - Facilities & Admin - Implement	0.00	145.83	0.00	145.83
75705 - Learning costs	0.00	40.00	0.00	40.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30074 0.00 5,006.81 0.00 5,006.81

Total for Activity ACTIVITY1 0.00 7,410.85 0.00 7,410.85

Total for Output : 00085157 0.00 7,410.85 0.00 7,410.85



Combined Delivery Report by Activity

Project Id : 00071901 Energy Management on a local l	Period :	Jan-June (2016)		
Output # : 00085157 Energy Mng at the local level	Impl. Partner :	01986 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	7,410.85	0.00	7,410.85

Signed By :  _____ Date : 9/8/2016

Signed By : _____ Date : _____



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Selected Dept. IDs : ALL
Selected Outputs : 00085157

Project Id : ALL	Period :	Jan-June (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Envirnmt		0.00	7,410.85	0.00	7,410.85



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085157

Project/Award: 00071901 Energy Management on a local l

Period : As Of Jun30,2016

Output #	00085157	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00